

## What-if Scenario

**SITUATION:** Your business is dynamic. External and internal factors affect your business daily.

How can you help best plan for the unpredictable? How can you gain a competitive edge. *What-if:* wholesale prices increase? Healthcare costs increase? You acquire a new company or sell one of your divisions? You need to know what the impact is on revenues, expenses and cash, in real time, without spending hours inputting calculations.

**SOLUTION:** Budget Maestro What-if Scenario

**REASON:** Gives you the power to test alternative business scenarios and generate a new set of financial statement results as a product of your assumptions. Enables you to isolate specific factors (assumptions) and gauge the impact on your business now or in the future. Provides the option to develop new scenarios or forecasts and reforecast. All in real time, with no additional work from you.

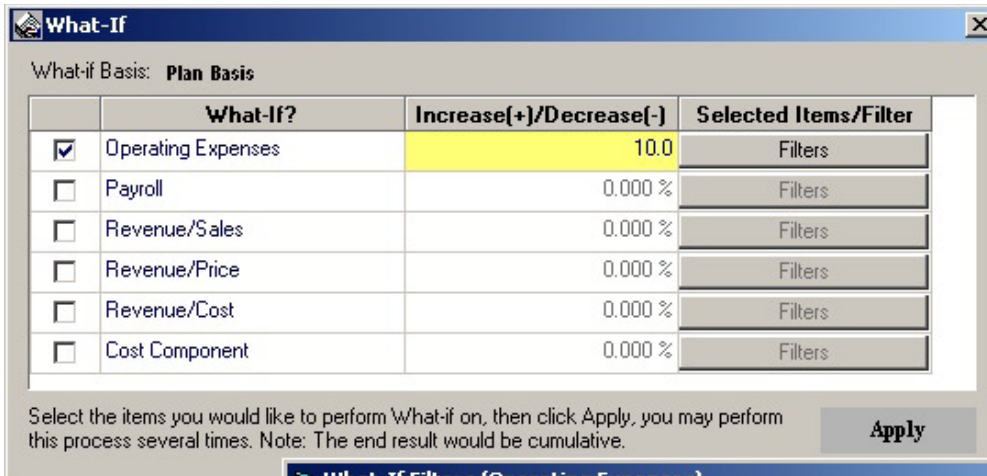
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### What it helps you do:

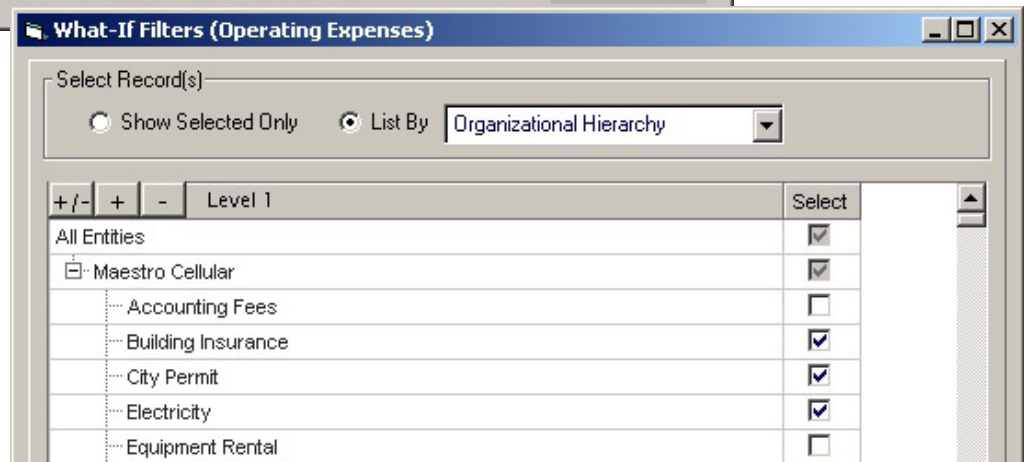
- Select any version on which to develop a *what-if*
- Test increases/decreases in revenue, payroll and expenses whether on a global basis or by specific or multiple entities
- Measure the impact of your new assumptions on your financial statements in minutes
- Automatically calculate the changes on your budget or forecast for analysis
- Compare versions of the *what-if* scenario to other versions for analysis

### Features:

- Use any basis to develop what-if, i.e plan, actual, forecast, reforecast
- Increase/decrease operating expenses, revenue, payroll, price, cost
- Test scenarios globally or in more detail, by single or multiple entities
- Test scenarios against any basis



What-if  
high level  
scenario



What-if  
detail level  
scenario

### Think about what you could do with a tool that:

- Enables you to run sensitivity analysis
- Allows you to test alternative scenarios (assumptions) to gauge the impact on your business
- Analyzes the impact of potential changes in expenses, payroll, revenue on your bottom line
- Helps you to make faster, sharper, more confident decisions

### Want to know more?

Talk to your Centage Account Manager at **800.366.5111** or visit us at **www.centage.com**



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